


4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	NA	6.67000	29.37235	NA	0.86590
2020-21	NA	0.15000	30.09656	NA	2.95706
2019-20	NA	0	37.25796	NA	1.71263
2018-19	NA	12.49055	48.98093	NA	2.99818
2017-18	NA	3.96700	42.57718	NA	1.41101


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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture (MBA)	0.30000
Capital Expenditure	Computer (MCA)	6.37000
Total		6.67000
2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture (MBA)	0.15000
Total		0.15000
2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
NIL	NIL	NIL
Total		NIL
2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)

Capital Expenditure	Computer(MBA)	0.01399
Capital Expenditure	Printer(MBA)	0.20900
Capital Expenditure	CCTV Purchase(MBA)	1.55000
Capital Expenditure	Solar System(MBA)	2.01500
Capital Expenditure	Computer(MCA)	6.70256
Capital Expenditure	UPS Purchase(MCA)	2.00000
Total		12.49055
2017-18		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture (MBA)	3.70600
Capital Expenditure	Furniture & Dead Stock (MCA)	0.12100
Capital Expenditure	Machinery(MCA)	0.14000
Total		3.96700


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